

## **LAMPOR AND HANGING HOUGHTON PARISH COUNCIL**

Accounting year 1.4.2024 – 31.3.2025

Significant variances from Accounting Statement:

2      Precept up from £7,800 to £8,580

As agreed at the November 2024 meeting, the precept was increased from £7800 to £8,580 to cover expected additional expenditure specifically public liability insurance, clerk's salary and village grass cutting, and also to build up reserves in the accounts to act as a buffer to cover future unexpected costs.

3      Total other receipts down from £5,539 to £2,456

Included in the total for the previous year financial year was the grant to cover the cost of the speed cameras.

6      All other payments down from £9,834 to £4,650

The figure of £9,834 includes the one off payment for the speed cameras.

7      Balance carried forward up from £3,420 to £6,021

The carried forward figure to the next financial year shows an increase of £2,601. The increase is due to a larger precept, a more competitive rate for insurance and an increase in the grass cutting grant from WNC.